



CHARGERS' NFL RANK IN TOTAL LOCAL REVENUES

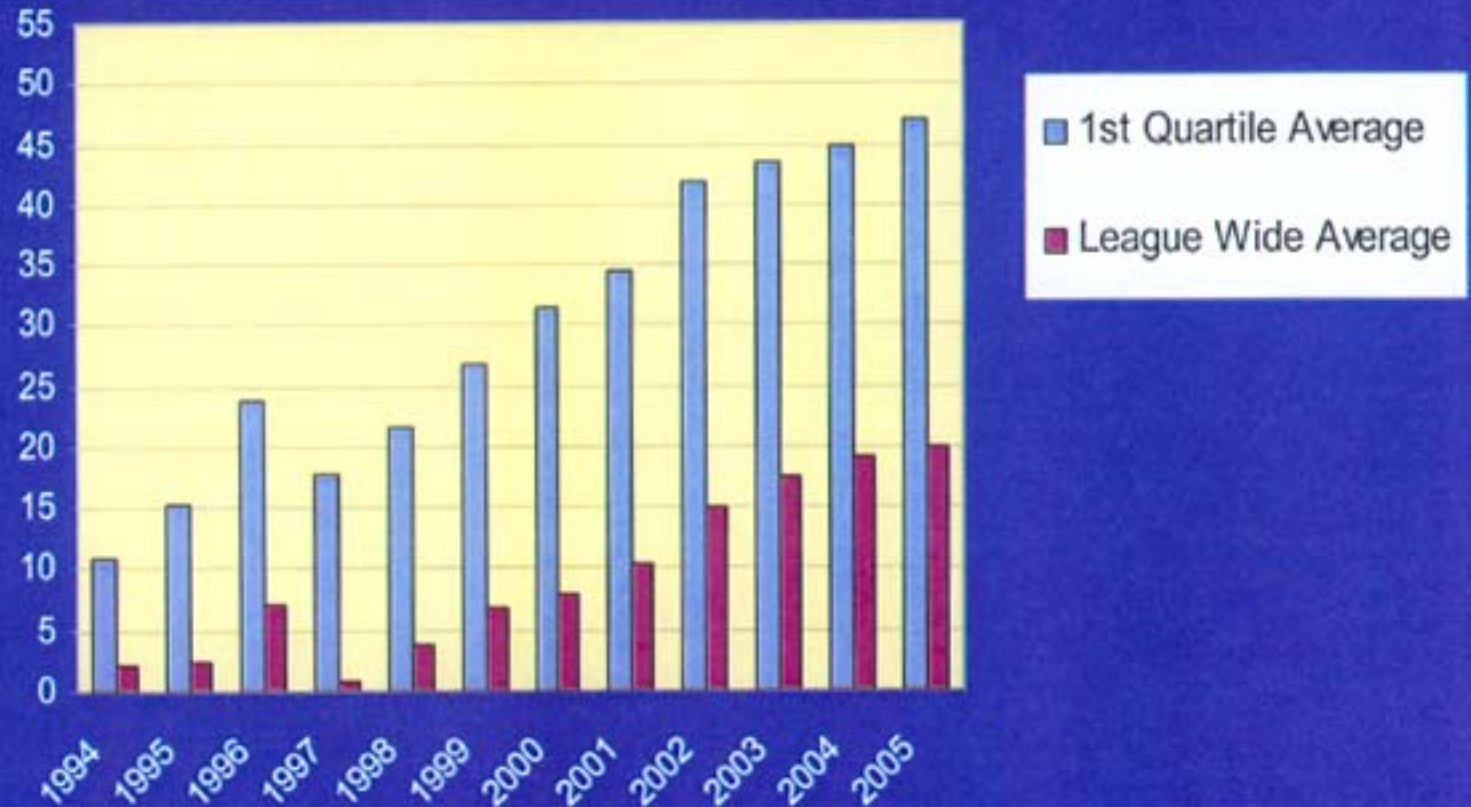
Rank





AMOUNT BY WHICH THE NFL 1ST QUARTILE AVERAGE AND LEAGUE WIDE AVERAGE EXCEED CHARGERS TOTAL STADIUM REVENUES

Average Stadium
Revenues In
Excess Of
Chargers
(In Millions)





AMOUNT BY WHICH THE NFL 1ST QUARTILE AVERAGE AND LEAGUE WIDE AVERAGE EXCEED CHARGERS TOTAL LOCAL REVENUES

Average Local
Revenues In
Excess Of Chargers
(In Millions)





NFL QUARTILE ANALYSIS/FINANCIAL RANKINGS

TOTAL LOCAL REVENUES

(\$ in millions)

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Disparity - 1st quartile average vs. 4th quartile average	\$16.2	\$23.7	\$30.2	\$31.4	\$33.2	\$36.4	\$43.5	\$46.2	\$52.7	\$52.9	\$50.8	\$53.1
San Diego rank	15	18	21	13	19	22	23	24	27	28	29	29
Disparity: 1st quartile average vs. San Diego	\$12.3	\$18.4	\$24.4	\$20.5	\$24.9	\$29.6	\$36.2	\$39.4	\$47.8	\$49.8	\$51.3	\$53.7
League Wide Average vs. San Diego	\$2.5	\$3.7	\$6.2	\$1.5	\$5.6	\$8.1	\$10.6	\$12.9	\$18.1	\$20.5	\$22.4	\$23.4

Notes:

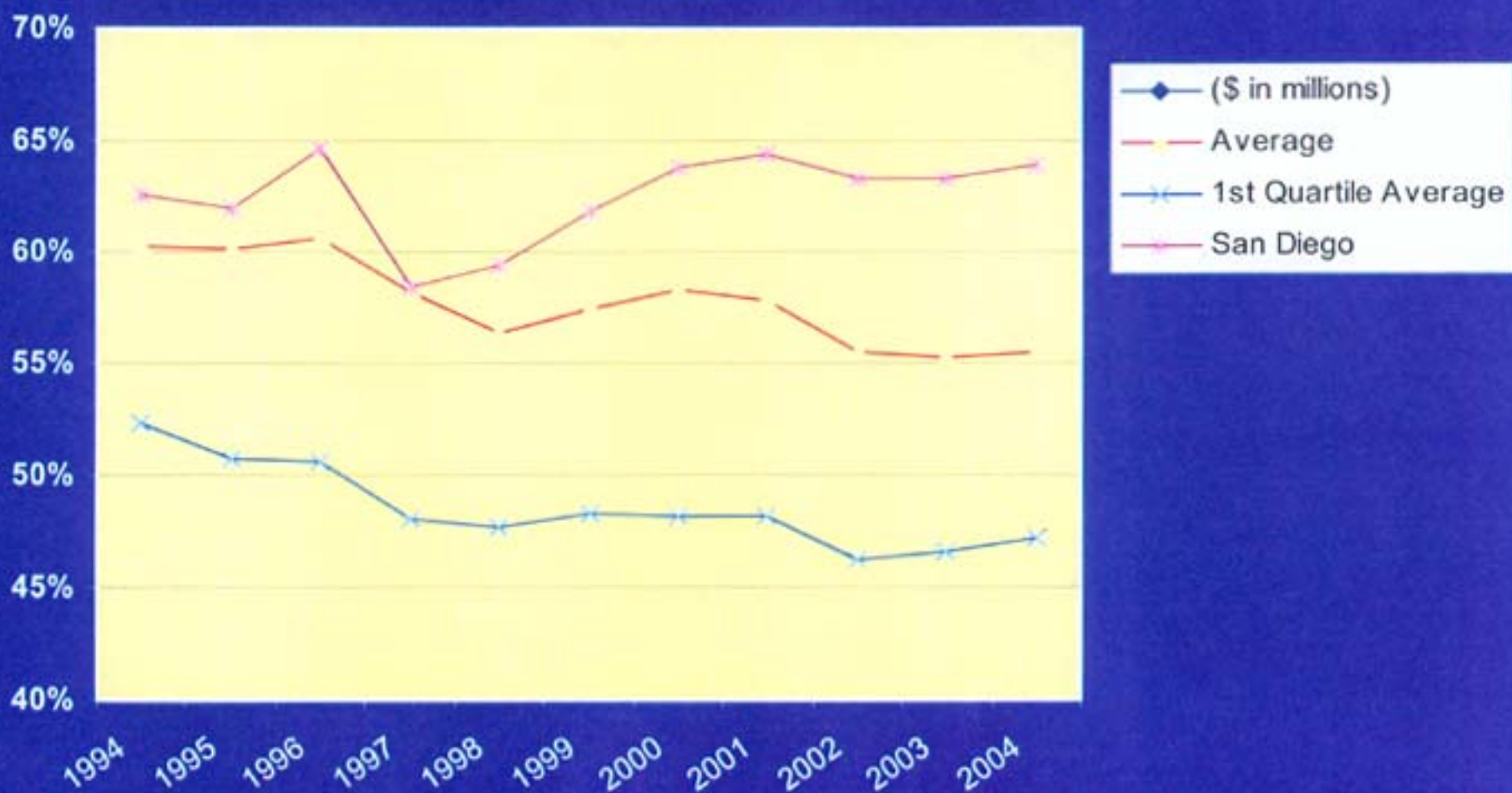
Projections are prepared by the NFL

Projections are based on growing historical data, except in cases of planned stadiums

Projections include tickets purchased by City of San Diego



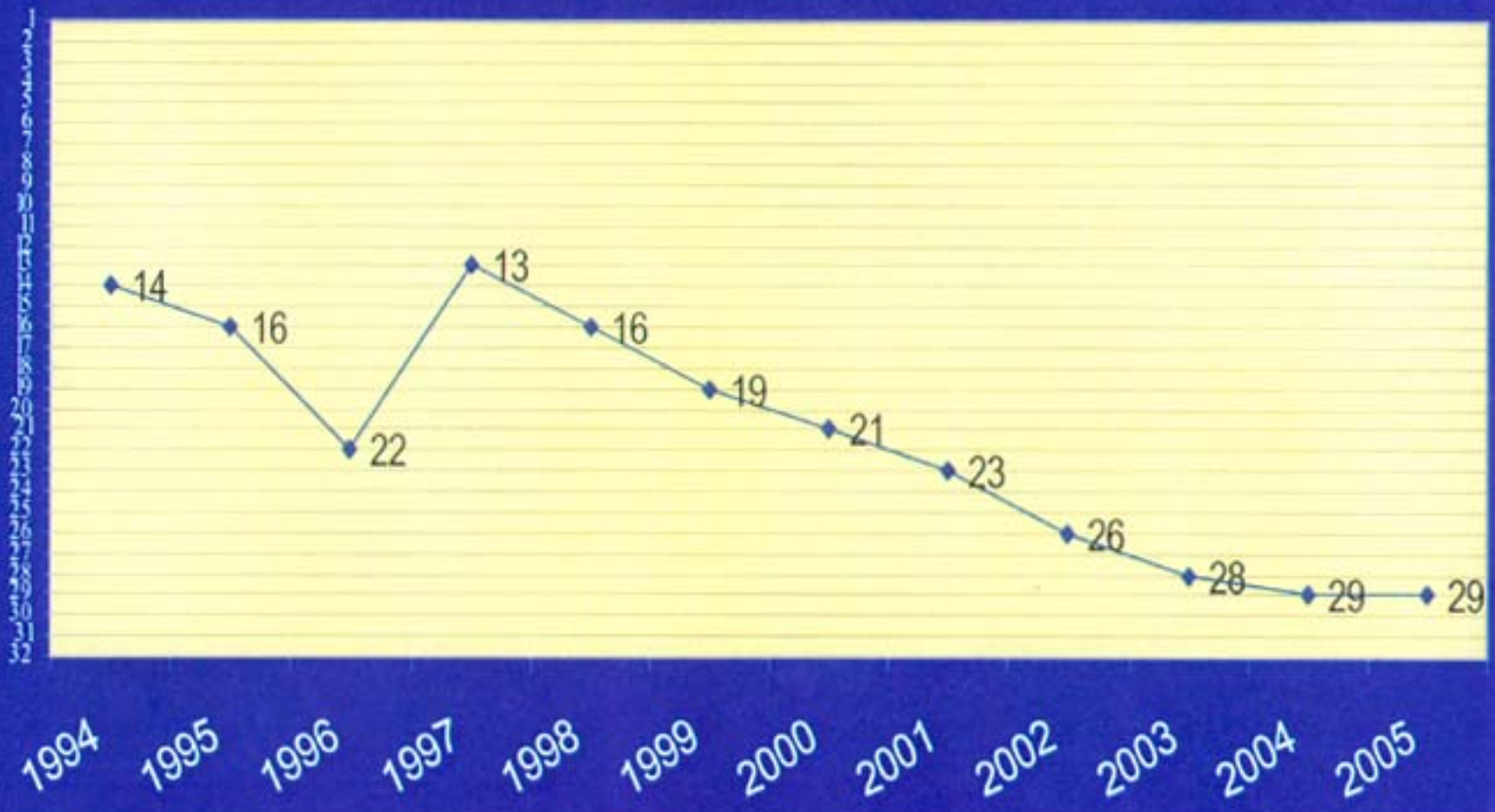
NFL SALARY CAP AS A % OF NFL 1ST QUARTILE AVERAGE, LEAGUE WIDE AVERAGE AND CHARGER TOTAL REVENUES





CHARGERS' NFL RANK IN TOTAL STADIUM REVENUES

Rank





NFL QUARTILE ANALYSIS/FINANCIAL RANKINGS

TOTAL STADIUM REVENUES

(\$ in millions)

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Disparity - 1st quartile average vs. 4th quartile average	\$14.3	\$20.8	\$26.7	\$27.3	\$29.8	\$34.4	\$40.3	\$42.6	\$47.8	\$47.3	\$45.5	\$47.5
San Diego rank	14	16	22	13	16	19	21	23	26	28	29	29
Disparity: 1st quartile average vs. San Diego	\$10.9	\$15.3	\$23.8	\$17.8	\$21.7	\$26.8	\$31.6	\$34.6	\$41.9	\$43.6	\$44.9	\$47.0
Average vs. San Diego	\$2.1	\$2.4	\$7.2	\$0.8	\$3.9	\$6.9	\$8.0	\$10.4	\$15.1	\$17.5	\$19.2	\$20.1

Notes:

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